



PORTFOLIO SUPPLEMENTARY ESTIMATES STATEMENTS

FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO

APPROPRIATION (NORTHERN TERRITORY
NATIONAL EMERGENCY RESPONSE) BILL (No. 1) 2007-08
AND

APPROPRIATION (NORTHERN TERRITORY
NATIONAL EMERGENCY RESPONSE) BILL (No. 2) 2007-08

EXPLANATION OF
SUPPLEMENTARY ESTIMATES 2007-08

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ISBN 978-1-921380-63-1

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**Minister for Families, Community Services
and Indigenous Affairs**

**PARLIAMENT HOUSE
CANBERRA 2600**

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Supplementary Estimates Statements in support of the supplementary appropriations being sought for the Families, Community Services and Indigenous Affairs Portfolio through the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-2008.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink that reads 'Mal Brough'.

MAL BROUGH

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USER GUIDE

The purpose of the Portfolio Supplementary Estimates Statements (PSES) is to explain Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-08. This document serves to inform Senators and Members of Parliament of the proposed allocation of supplementary appropriations to Government outcomes by agencies within the portfolio.

The PSES are declared by the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) to be a 'relevant document' to the interpretation of the Bill according to section 15AB of the *Acts Interpretation Act 1901*.

The PSES are focused on explaining the supplementary estimates appropriations. Information on 2007-08 Budget resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of agency budgeted financial statements – can be found in the 2007-08 Portfolio Budget Statements accompanying the 2007-08 annual appropriation bills.

STYLES AND CONVENTIONS

The following notation has been used:

- nil

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

ENQUIRIES

Should you have any enquiries regarding this publication please contact Steve Jennaway, Branch Manager, Budget Development in the Department of Families, Community Services and Indigenous Affairs on (02) 6244 5571.

A copy of this document can be located on the Australian Government Budget website at: <http://www.budget.gov.au>

**FAMILIES, COMMUNITY
SERVICES AND INDIGENOUS
AFFAIRS PORTFOLIO**

**SUPPLEMENTARY ESTIMATES
STATEMENTS**

DEPARTMENT OF FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS

OVERVIEW OF SUPPLEMENTARY APPROPRIATION SOUGHT

On 21 June 2007 the Prime Minister and the Minister for Families, Community Services and Indigenous Affairs announced national emergency measures to protect Aboriginal children in the Northern Territory from abuse and give them a better, safer future. The measures in the emergency response aim to protect and stabilise communities in the crisis areas. This is the first stage in a longer term approach to improve the welfare of Aboriginal children and their families in the Northern Territory.

The Department of Families, Community Services and Indigenous Affairs is seeking additional appropriations of \$212.3 million through Appropriation (Northern Territory National Emergency Response) Bill (No.1), and additional appropriations of \$48.8 million through Appropriation (Northern Territory National Emergency Response) Bill (No.2). This variation is due to 5 new measures related to the Australian Government's Northern Territory National Emergency Response.

Variations — Measures

Table 1.1: Supplementary estimates – measures

Increase in administered appropriations	2007-08 (\$'000)
Outcome 1	
Northern Territory Emergency Response - coordination	17,950
Northern Territory Emergency Response - employment and welfare reform	1,178
Northern Territory Emergency Response - housing and land reform	35,355
Northern Territory Emergency Response - promoting law and order	23,560
Northern Territory Emergency Response - supporting families	13,255
<i>Sub total Outcome 1</i>	<i>91,298</i>
Outcome 3	
Northern Territory Emergency Response - supporting families	14,459
<i>Sub total Outcome 3</i>	<i>14,459</i>
Total	105,757
Increase in departmental appropriations	
Outcome 1	
Northern Territory Emergency Response - coordination ¹	54,632
Northern Territory Emergency Response - employment and welfare reform	39,447
Northern Territory Emergency Response - housing and land reform ²	19,839
Northern Territory Emergency Response - promoting law and order	2,056
Northern Territory Emergency Response - supporting families	5,046
Total	121,020
Total additional appropriation	226,777

¹ This measure also involves capital funding of \$4.5 million.

² This measure also involves capital funding of \$29.9 million.

MEASURES — AGENCY SUMMARY

Table 1.2: Summary of Northern Territory National Emergency Response measures 2007-08

Measure Titles	Outcome	Output groups affected	2007-08 (\$'000)		
			Admin items	Dept outputs	Total
Expense Measures					
Outcome 1					
Northern Territory Emergency Response - coordination	1	1.2	17,950	54,632	72,582
Northern Territory Emergency Response - employment and welfare reform	1	1.2	1,178	39,447	40,625
Northern Territory Emergency Response - housing and land reform	1	1.2	35,355	19,839	55,194
Northern Territory Emergency Response - promoting law and order	1	1.2	23,560	2,056	25,616
Northern Territory Emergency Response - supporting families	1	1.2	13,255	5,046	18,301
Outcome 3					
Northern Territory Emergency Response - supporting families	3	3.3	14,459	-	14,459
Total of Expense Measures			105,757	121,020	226,777
Capital Measures					
Outcome 1					
Northern Territory Emergency Response - coordination	1	1.2	-	4,483	4,483
Northern Territory Emergency Response - housing and land reform	1	1.2	-	29,850	29,850
Total of Capital Measures			-	34,333	34,333
Total of All Measures			105,757	155,353	261,110

**BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY APPROPRIATION
BILL, OF FUNDING SOUGHT**

**Table 1.3: Appropriation (Northern Territory National Emergency Response)
Bill (No. 1) 2007-08**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
ADMINISTERED ITEMS		
Outcome 1		
Greater self-reliance and economic, social and community engagement for Indigenous Australians	417,215	
Northern Territory Emergency Response - coordination		17,950
Northern Territory Emergency Response - employment and welfare reform		1,178
Northern Territory Emergency Response - housing and land reform		35,355
Northern Territory Emergency Response - promoting law and order		23,560
Northern Territory Emergency Response - supporting families		13,255
Total		91,298
DEPARTMENTAL OUTPUTS		
Outcome 1		
Greater self-reliance and economic, social and community engagement for Indigenous Australians	137,711	
Northern Territory Emergency Response - coordination		54,632
Northern Territory Emergency Response - employment and welfare reform		39,447
Northern Territory Emergency Response - housing and land reform		19,839
Northern Territory Emergency Response - promoting law and order		2,056
Northern Territory Emergency Response - supporting families		5,046
Total		121,020
Total administered and departmental		212,318

**Table 1.4: Appropriation (Northern Territory National Emergency Response)
Bill (No. 2) 2007-08**

	2007-08 Budget Estimates (\$'000)	2007-08 Supplementary Estimates (\$'000)
SPECIFIC PAYMENTS TO THE STATES AND TERRITORIES		
Outcome 3	57,536	
Families and children have choices and opportunities		
Northern Territory Emergency Response - supporting families		14,459
Total		14,459
NON-OPERATING		
Equity injections	4,056	
Outcome 1		
Greater self-reliance and economic, social and community engagement for Indigenous Australians		
Northern Territory Emergency Response - coordination		4,483
Northern Territory Emergency Response - housing and land reform		29,850
Total capital		34,333
Department of Families, Community Services and Indigenous Affairs		
Total		48,792

STATEMENT OF MEASURES

Outcome 1

Northern Territory Emergency Response - coordination

		2007-08 (\$'000)
Outcome 1	Administered	17,950
	Departmental	54,632
	Total	72,582
Measure	Administered	17,950
	Departmental	54,632
Resourcing	Total	72,582
<i>Related Capital</i>		4,483

Northern Territory Emergency Response - employment and welfare reform

		2007-08 (\$'000)
Outcome 1	Administered	1,178
	Departmental	39,447
	Total	40,625
Measure	Administered	1,178
	Departmental	39,447
Resourcing	Total	40,625
<i>Related Capital</i>		-

Northern Territory Emergency Response - housing and land reform

		2007-08 (\$'000)
Outcome 1	Administered	35,355
	Departmental	19,839
	Total	55,194
Measure	Administered	35,355
	Departmental	19,839
Resourcing	Total	55,194
<i>Related Capital</i>		29,850

Northern Territory Emergency Response - promoting law and order

		2007-08 (\$'000)
Outcome 1	Administered	23,560
	Departmental	2,056
	Total	25,616
Measure	Administered	23,560
	Departmental	2,056
Resourcing	Total	25,616
<i>Related Capital</i>		-

Multiple outcomes

Northern Territory Emergency Response - supporting families

		2007-08 (\$'000)
Outcome 1	Administered	13,255
	Departmental	5,046
	Total	18,301
Outcome 3	Administered	14,459
	Departmental	-
	Total	14,459
Measure	Administered	27,714
	Departmental	5,046
Resourcing	Total	32,760
<i>Related Capital</i>		-